



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 2**

**The California Department of Transportation
Promises to Deliver**

									PLANNED DELIVERY DATES								
SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments	
FIRST QUARTER - July 1, 2017 to September 30, 2017																	
	4F550	SIS	089	SHOPP	\$3,700	\$81	\$1,560	Bridge Replacement	04/15/16	04/03/17	07/07/17	07/14/17	11/09/17	1	Bridge(s)		
	4F79U	SHA	151	SHOPP	\$2,283	\$70	\$1,528	Pedestrian infrastructure and AC Overlay	12/11/15	04/18/17	07/05/17	08/01/17	01/26/18	21	Structure(s)		
	4E020	SHA	299	SHOPP	\$6,900	\$238	\$1,946	Pulverize pavement and shoulder widening.	10/02/15	12/27/16	07/07/17	08/18/17	01/10/18	6	Lane Miles		
	4E680	SIS	097	SHOPP	\$2,100	\$12	\$1,180	Rehabilitate Water and Sewer Systems	05/26/16	03/01/17	05/25/17	09/01/17	02/22/18	1	Location(s)		
	4G250	TRI	003	SHOPP	\$1,800	\$126	\$1,410	Drainage Improvements	07/15/16	03/09/17	08/10/17	09/15/17	02/05/18	2.3	Acres Treated/Pollutant		
SECOND QUARTER - October 1, 2017 to December 31, 2017																	
	4F77U	MOD	299	SHOPP	\$15,950	\$375	\$3,261	Bridge Replacement and Roadway Rehabilitation	07/29/16	06/09/17	10/06/17	10/30/17	03/16/18	18.7	Lane Miles		
	4G520	SHA	005	SHOPP	\$9,300	\$345	\$1,766	Bridge Deck Maintenance	12/16/16	06/28/17	10/08/17	12/12/17	07/09/18	1	Bridge(s)		
THIRD QUARTER - January 1, 2018 to March 31, 2018																	
	0H110	TEH	036	SHOPP	\$2,150	\$344	\$1,654	Curve Improvement	10/31/16	09/01/17	12/04/17	01/04/18	05/29/18	14	Collisions Reduced		
	4F510	SHA	005	SHOPP	\$5,600	\$780	\$2,600	Collision Severity Reduction	10/28/16	09/15/17	12/15/17	02/02/18	08/10/18	402	Collisions Reduced		
	4F540	SIS	005	SHOPP	\$8,600	\$68	\$2,110	Bridge Replacement - Southbound Only	12/04/15	11/01/17	11/01/17	02/20/18	08/14/18	1	Bridge(s)		
	0H630	LAS	139	SHOPP	\$3,548	\$45	\$1,350	Curve Improvement	12/22/16	10/13/17	02/16/18	03/02/18	08/07/18	20	Collisions Reduced		
	4F860	TRI	036	SHOPP	\$5,300	\$110	\$3,125	Curve Improvement	10/31/16	11/20/17	02/09/18	03/12/18	07/10/18	18	Collisions Reduced		
Y	4G570	SHA	005	SHOPP	\$2,146	\$13	\$900	Worker Safety - Relocate Roadside Facilities	06/16/17	12/26/17	02/09/18	03/13/18	07/31/18	24	Location(s)		
	4F780	VAR	VAR	SHOPP	\$7,400	\$296	\$2,600	Improve chain control areas.	09/26/16	09/15/17	02/02/18	03/15/18	08/03/18	17	Location(s)		
	4G420	SHA	273	SHOPP	\$8,520	\$233	\$2,480	Pavement Rehabilitation	12/12/16	11/17/17	02/16/18	03/16/18	07/27/18	20.6	Lane Miles		
Y	3E740	SHA	299	SHOPP	\$14,310	\$15	\$3,410	Pavement Preservation	10/01/17	12/26/17	02/16/18	03/20/18	08/14/18	6.6	Lane Miles		
	4F200	SHA	044	SHOPP	\$5,180	\$484	\$2,916	Bridge Replacement	07/29/16	10/20/17	02/23/18	03/23/18	08/10/18	1	Bridge(s)	Possible Right-of-Way condemnation.	
FOURTH QUARTER - April 1, 2018 to June 30, 2018																	
	4C150	SIS	096	SHOPP	\$1,679	\$200	\$2,140	Replace or Rehabilitate Drainage Systems	05/04/17	10/13/17	03/09/18	04/06/18	08/17/18	28	Drainage System(s)		
	0H450	PLU	070	SHOPP	\$1,964	\$168	\$1,380	Curve Improvement	12/14/16	02/15/18	05/09/18	05/23/18	10/18/18	20	Collisions Reduced	Anticipate Right-of-Way condemnation.	
	2E480	SIS	VAR	SHOPP	\$15,300	\$440	\$4,580	Bridge Replacement	11/21/16	12/22/17	05/11/18	05/31/18	11/13/18	1	Bridge(s)		
	4F210	MOD	299	SHOPP	\$5,600	\$131	\$3,496	Bridge Replacement	03/02/17	12/01/17	05/11/18	06/22/18	10/31/18	2	Bridge(s)		

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding